



Walkwood

Church of England  Middle School

Catch up premium funding expenditure

Academic Year 2020-21

Funding information: <https://www.gov.uk/government/publications/catch-up-premium-coronavirus-covid-19/catch-up-premium>

Amount of funding we are expecting to receive in 2020/21: £80 per pupil based on 652 pupils= £52,160

Term	Catch up funding spent on:-	Amount	Intention	Implementation	Monitoring	Effect on educational attainment assessed through:	Impact
		£14,135					
Autumn term	Year 5 small group maths and English boost sessions	£25 per session x 12 sessions a week for 10 weeks = £3000	-Diminishing the difference in the attainment and progress of groups of pupils. - Catch up of areas of learning where pupils are not achieving age related or greater depth expectations based on targets set from prior attainment. - Pupils mental well-being is focused upon leading to greater focus in lessons	Small group interventions led by teachers. These sessions will work on areas of weakness of pupils as identified from pupil's work, internal assessments and external GL assessments.	-Termly data harvests -GL data -Tracking of individual pupil data -Pupil books -Learning Boost session drop ins.	- Baseline GL assessments in autumn term 1 -Internal autumn term assessments to be carried out in autumn term 2. Attainment and progress to be calculated from this assessment. - End of academic year GL assessments will show year progress and attainment for the year.	
	Year 5 small group English boost sessions for pupils working at pre-key stage standard. Focused reading intervention purchased- Lexia	£25 x 1 session per week for 10 weeks= £250 Lexia with 20 pupils- £192.50 per term.					
	Year 6 small group maths and English boost sessions Focused reading intervention	£25 per session x 12 sessions a week for 10 weeks = £3000 Lexia with 20 pupils- £192.50 per term.					
	Year 7 small group maths and English boost sessions	£25 per session x 12 sessions a week for 10 weeks = £3000					
	Year 8 small group maths, English and science boost sessions	£25 per session x 12 sessions a week for 10 weeks = £3000					
Nurture sessions	£25 per session x 6 a week for 10 weeks = £1500						



Term	Catch up funding spent on:-	Amount	Intention	Implementation	Monitoring	Effect on educational attainment assessed through:	Impact
Spring term	Year 5 small group maths and English boost sessions	£25 per session x 12 sessions a week for 12 weeks = £3600	<ul style="list-style-type: none"> -Diminishing the difference in the attainment and progress of groups of pupils. - Catch up of areas of learning where pupils are not achieving age related or greater depth expectations based on expectations from prior attainment. - Pupils mental well-being is focused upon leading to greater focus in lessons - Resources to support Learning Boost sessions 	Small group interventions led by teachers. These sessions will work on areas of weakness of pupils as identified from pupil's work, internal assessments and external GL assessments.	<ul style="list-style-type: none"> -Termly data harvests -GL data -Tracking of individual pupil data -Pupil books -Learning Boost session drop ins. 	<ul style="list-style-type: none"> - Internal assessments in spring term 2 - Progress calculated from GL baseline in autumn 1 to internal assessments in spring 2. - End of academic year GL assessments will show year progress and attainment for the year. 	
	Year 5 small group English boost sessions for pupils working at pre-key stage standard.	£25 x 1 session per week for 12 weeks= £300					
	Focused reading intervention	Lexia with 20 pupils- £192.50 per term.					
	Year 6 small group maths and English boost sessions	£25 per session x 14 sessions a week for 12 weeks = £4200					
	Focused reading intervention	Lexia with 20 pupils- £192.50 per term.					
	Year 7 small group maths and English boost sessions	£25 per session x 12 sessions a week for 12 weeks = £3600					
Year 8 small group maths, English and science boost sessions	£25 per session x 12 sessions a week for 12 weeks = £3600						
Nurture sessions	£25 per session x 6 a week for 12 weeks = £1800						
Twinkl subscription	£1500 for core subscription.						



Term	Catch up funding spent on:-	Amount	Intention	Implementation	Monitoring	Effect on educational attainment assessed through:	Impact
Summer term	Year 5 small group maths and English boost sessions	£25 per session x 12 sessions a week for 10 weeks = £3000	<ul style="list-style-type: none"> -Diminishing the difference in the attainment and progress of groups of pupils. - Catch up of areas of learning where pupils are not achieving age related or greater depth expectations based on expectations from prior attainment. - Pupils mental well-being is focused upon leading to greater focus in lessons 	Small group interventions led by teachers. These sessions will work on areas of weakness of pupils as identified from pupil's work, internal assessments and external GL assessments.	<ul style="list-style-type: none"> -Termly data harvests -GL data -Tracking of individual pupil data -Pupil books -Learning Boost session drop ins. 	<ul style="list-style-type: none"> - GL assessments in summer 2 to show end of year attainment and progress for the year. - SATs results for year 6. 	
	Year 5 small group English boost sessions for pupils working at pre-key stage standard.	£25 x 1 session per week for 10 weeks= £250					
	Focused reading intervention	Lexia with 20 pupils- £192.50 per term.					
	Year 6 small group maths and English boost sessions	£25 per session x 12 sessions a week for 10 weeks = £3000					
	Focused reading intervention	Lexia with 20 pupils- £192.50 per term.					
	Year 7 small group maths and English boost sessions	£25 per session x 12 sessions a week for 10 weeks = £3000					
	Year 8 small group maths, English and science boost sessions	£25 per session x 12 sessions a week for 10 weeks = £3000					
Nurture sessions	£25 per session x 6 a week for 10 weeks = £1500						
GL assessments- Baseline GL assessments in Maths and English in all years and Science in years 6 and 8	£4905						

